

**NEW SCHEMES FINANCED BY EXTERNAL FUNDING**

**Appendix 5**

Scheme/Event	Department	Project Code	Project Description	2015/16 Budget £000	2016/17 Budget £000	2017/18 Budget £000	2018/19 Budget £000	Total Budget (all years) £000
Schools Capital schemes	People	C10735	Earls Hall Amalgamation	100				100
	People	C10736	Leigh North Street Amalgamation	60				60
Culture Capital schemes	Place	C10728	Milton Gardens - Childrens Multi-Play Unit	10				10
	Place	C10623	Belfairs Swim Centre H & S	260				260
S106/S78 Capital Schemes	Place	C10691	S106 279 Fairfax Drive 1101349FULM			75		75
	Place	C10218	S106 285 Sutton Rd 1001190FULM	25	15			40
	Place	C10264	S106 7-9 Pembury Road 0902326FULM	9				9
	Place	C10277	S106 21 Station Rd 0401552 FUL	12				12
	Place	C10730	S78 Bellway Homes 14/00943/fulm	15				15
HRA Capital schemes	HRA	C10685	S106 HRA Land Review	30				30
				<b>521</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>611</b>